

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Ver 1.0

Local Authority : North Hertfordshire

PART 2: NET RATES PAYABLE

You should complete column 1 only

GROSS RATES PAYABLE

(All data should be entered as +ve unless specified otherwise) - see Note E

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
1. Rateable Value at <input type="text" value="31/12/18"/>	<input type="text" value="101,304,448"/>	<input type="text" value="0"/>	<input type="text" value="101,304,448"/>
2. Small business rating multiplier <input type="text" value="49.1"/> for 2019-20 (pence)			
3. Gross rates 2019-20 (RV x multiplier)	<input type="text" value="49,740,484"/>	<input type="text" value="0"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="-100,000"/>	<input type="text" value="0"/>	
5. Forecast gross rates payable in 2019-20	<input type="text" value="49,640,484"/>	<input type="text" value="0"/>	<input type="text" value="49,640,484"/>

TRANSITIONAL ARRANGEMENTS (See Note F)

6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-469,241"/>	<input type="text" value="0"/>	<input type="text" value="-469,241"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="181,937"/>	<input type="text" value="0"/>	<input type="text" value="181,937"/>
8. Net cost of transitional arrangements	<input type="text" value="-287,304"/>	<input type="text" value="0"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="-287,304"/>	<input type="text" value="0"/>	<input type="text" value="-287,304"/>

TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))

11. Sum due to/(from) authority	<input type="text" value="287,304"/>	<input type="text" value="0"/>	<input type="text" value="287,304"/>
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MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)

Small Business Rate Relief

12. Forecast of relief to be provided in 2019-20	<input type="text" value="-4,692,229"/>	<input type="text" value="0"/>	<input type="text" value="-4,692,229"/>
13. of which: relief on existing properties where a 2nd property is occupied	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
14. Additional yield from the small business supplement (Show as +ve)	<input type="text" value="757,889"/>	<input type="text" value="0"/>	<input type="text" value="757,889"/>
15. Net cost of small business rate relief (line 12 + line 14)	<input type="text" value="-3,934,340"/>	<input type="text" value="0"/>	<input type="text" value="-3,934,340"/>

Charitable occupation

16. Forecast of relief to be provided in 2019-20	<input type="text" value="-3,315,828"/>	<input type="text" value="0"/>	<input type="text" value="-3,315,828"/>
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Community Amateur Sports Clubs (CASCs)

17. Forecast of relief to be provided in 2019-20	<input type="text" value="-38,444"/>	<input type="text" value="0"/>	<input type="text" value="-38,444"/>
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Rural rate relief

18. Forecast of relief to be provided in 2019-20	<input type="text" value="-18,805"/>	<input type="text" value="0"/>	<input type="text" value="-18,805"/>
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	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
19. Forecast of mandatory reliefs to be provided in 2019-20 (Sum of lines 15 to 18)	-7,307,417	0	
20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0	0	
21. Total forecast mandatory reliefs to be provided in 2019-20	-7,307,417	0	-7,307,417

UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)

Partially occupied hereditaments

22. Forecast of 'relief' to be provided in 2019-20

-20,000	0	-20,000
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Empty premises

23. Forecast of 'relief' to be provided in 2019-20

-1,053,510	0	-1,053,510
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24. Forecast of unoccupied property 'relief' to be provided in 2019-20 (Line 22 + line 23)	-1,073,510	0	
25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0	0	
26. Total forecast unoccupied property 'relief' to be provided in 2019-20	-1,073,510	0	-1,073,510

DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)

Charitable occupation

27. Forecast of relief to be provided in 2019-20

-183,250	0	-183,250
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Non-profit making bodies

28. Forecast of relief to be provided in 2019-20

-105,793	0	-105,793
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Community Amateur Sports Clubs (CASCs)

29. Forecast of relief to be provided in 2019-20

-8,044	0	-8,044
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Rural shops etc

30. Forecast of relief to be provided in 2019-20

0	0	0
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Small rural businesses

31. Forecast of relief to be provided in 2019-20

-1,198	0	-1,198
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Other ratepayers

32. Forecast of relief to be provided in 2019-20

0	0	0
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of which:

33. Relief given to Case A hereditaments	0	of which:	0
34. Relief given to Case B hereditaments	0		

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Column 1
BA Area (exc.
Designated areas)

Column 2
Designated
areas

Column 3
TOTAL
(All BA Area)

35. Forecast of discretionary relief to be provided in 2019-20 (Sum of lines 27 to 32)

-298,285

0

36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)

0

0

37. Total forecast discretionary relief to be provided in 2019-20

-298,285

0

-298,285

DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT
(See Note K) (All data should be entered as -ve unless specified otherwise)

Rural Rate Relief

38. Forecast of relief to be provided in 2019-20

-9,400

0

-9,400

Local Newspaper Relief

39. Forecast of relief to be provided in 2019-20

0

0

0

Supporting Small Businesses Relief

40. Forecast of relief to be provided in 2019-20

-18,592

0

-18,592

Discretionary Scheme

41. Forecast of relief to be provided in 2019-20

-64,000

0

-64,000

Telecoms Relief (see Note L)

42. Forecast of relief to be provided in 2019-20

0

0

0

Retail Discount

43. Forecast of relief to be provided in 2019-20

-1,419,503

0

-1,419,503

44. Forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20 (Sum of lines 38 to 43)

-1,511,495

0

45. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)

0

0

46. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20

-1,511,495

0

-1,511,495

NET RATES PAYABLE

47. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs

£

39,162,473

£

0

£

39,162,473

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Column 1
**BA Area (exc.
Designated areas)**

Column 2
**Designated
areas**

Column 3
**TOTAL
(All BA Area)**

Checked by Chief Financial / Section 151 Officer :